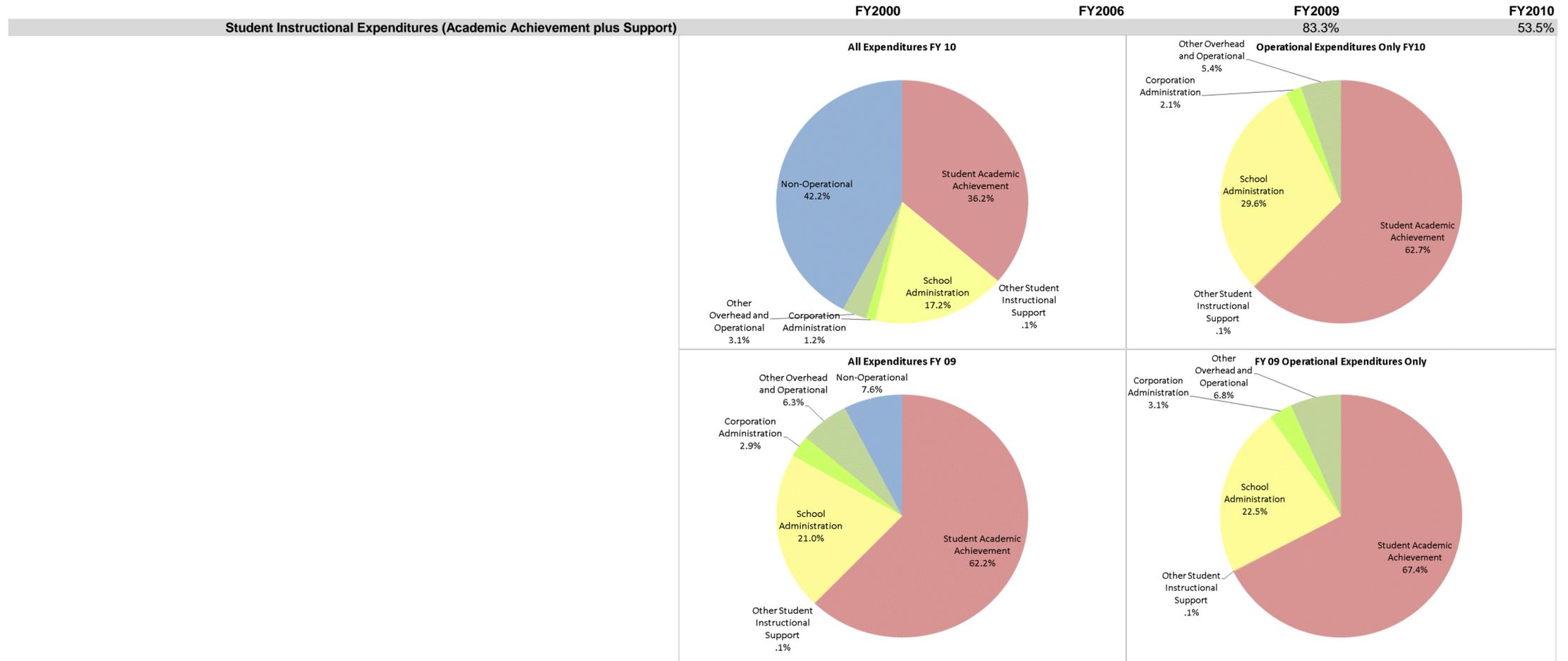


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Renaissance Academy Charter (9690)

Renaissance Academy Charter (9690)

Student Instructional Category	FY00 % of Total	FY06 % of Total	FY09 % of Total	FY10 % of Total
	FY 2000 Exp	FY 2006 Exp	FY 2009 Exp	FY 2010 Exp
Student Academic Achievement	\$0	\$0	\$532,971	\$461,235
Student Instructional Support	\$0	\$0	\$180,546	\$219,651
Overhead and Operational	\$0	\$0	\$78,290	\$55,423
Nonoperational	\$0	\$0	\$64,801	\$537,386
Grand Total	\$0	\$0	\$856,609	\$1,273,695



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Renaissance Academy Charter (9690)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$71,103	\$50,058			-30%
	11100 Regular Programs; Elementary	\$0	\$0	\$225,486	\$227,962			1%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$118,276	\$55,495			-53%
	12610 Learning Disability	\$0	\$0	\$17,063	\$59,196			247%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$10,011	\$32,532			225%
	16200 Preventive Remediation	\$0	\$0	\$17,784	\$0			-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$23,408	\$9,197			-61%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$48,770	\$14,681			-70%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$136	\$0			-100%
	22220 Library/Media Services; School Library	\$0	\$0	\$0	\$146			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$934	\$11,969			> 500%
Student Academic Achievement Total		\$0	\$0	\$532,971	\$461,235			-13%
Student Instructional Support								
	21340 Health Services; Nurse Services	\$0	\$0	\$950	\$950			0%
	24100 Office of The Principal	\$0	\$0	\$164,754	\$206,241			25%
	24900 Other Support Services, School Administration	\$0	\$0	\$14,842	\$12,460			-16%
Student Instructional Support Total		\$0	\$0	\$180,546	\$219,651			22%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$0	\$0	\$100			
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$2,339	\$643			-73%
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$1,844	\$1,904			3%
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$6,417	\$6,132			-4%
	23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$200			
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$3,175	\$4,244			34%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$2,304	\$1,097			-52%
	25170 Fiscal Services; Internal Auditing	\$0	\$0	\$4,800	\$0			-100%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$1,271	\$0			-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$1,464	\$10			-99%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$804	\$564			-30%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$740			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$40,129	\$12,632			-69%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$3,106	\$14,563			369%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$2,409	\$4,119			71%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$176	\$994			465%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$1,169	\$2,350			101%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$4,810	\$5,131			7%
	31900 Other Food Services	\$0	\$0	\$2,073	\$0			-100%
Overhead and Operational Total		\$0	\$0	\$78,290	\$55,423			-29%
Nonoperational								
	33990 Other Community Services; Other	\$0	\$0	\$2,506	\$2,038			-19%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$19,725	\$38,000			93%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$39,343	\$303,008			> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$1,774	\$175			-90%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$663	\$18,448			> 500%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$2,759			
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$0	\$263	\$146,460			> 500%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$529	\$428			-19%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$0	\$22,100			
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$0	\$3,969			
Nonoperational Total		\$0	\$0	\$64,801	\$537,386			> 500%